

DEPARTMENT OF THE NAVY OFFICE OF THE CHIEF OF NAVAL OPERATIONS 2000 NAVY PENTAGON WASHINGTON, D.C. 20350-2000

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MEMORANDUM FOR DISTRIBUTION

Subj: ADDENDUM TO PRICING AND RATES GUIDANCE (PR-05)

Encl: (1) FY-05 Manpower rates

- 1. <u>Purpose</u>. To provide updated rate factors for use in making program adjustments in support of PR-05.
- 2. <u>Discussion</u>. Enclosure (1) provides updated FY-05 Manpower rates and includes DHP accrual details.

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Head, Program Planning and Development Branch (N801)

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N785, N789, N091M, N911, N931, N958, N960)
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PR05 Manpower Programming Rates									
Active (For use in PBIS; does not include DHP Accrual)									
	FY05	FY06	FY07	FY08	FY09				
Enlisted	51,599	52,810	54,322	55,946	57,612				
Officer	107,688	111,312	114,851	118,427	121,859				
Midn	13,263	13,470	13,677	14,078	14,493				
Full Time Support (For use in PBIS; includes DHP Accrual)									
	FY05	FY06	FY07	FY08	FY09				
Enlisted	61,000	63,418	64,744	66,452	68,583				
Officer	136,172	147,394	153,220	159,638	165,606				
Selected Reserve (For use in PBIS; includes DHP Accrual)									
	FY05	FY06	FY07	FY08	FY09				
Enlisted	10,394	10,769	11,171	11,571	11,994				
Officer	21,000	21,713	22,452	23,214	23,878				

Active (Total cost, including DHP Accrual) (NOTE 1)								
	FY05	FY06	FY07	FY08	FY09			
Enlisted	56,525	58,065	59,885	61,849	63,873			
Officer	112,697	116,609	120,461	124,385	128,190			
Midn	13,263	13,470	13,677	14,078	14,493			

NOTE 1: This table should not be used when developing manpower issues for database entry as part of the PR-05 build. These numbers represent the rate for active duty, including DHP Accrual.